



Fraser Valley Ringette Association
Annual General Meeting Minutes
April 02, 2014
7:00 pm – 9:00 pm

EXECUTIVE MEMBERS PRESENT

President – Jeaneen Briner
Vice President – Vacant
Treasurer – Dorothy Nielsen
Registrar – Melissa Valentine
Ice Scheduler – Tanya Braithwaite
Director of Officials – Leanne Hattie
Tournament Director – Suzie Otty
Director of Coaching – Paul Payne
Director of Evaluations – Jerry Nielsen
Director of Player Development – Paul Lincke
Director of Promotions – Shelly Boone
Equipment Manager – JoAnn Pearson
Ways and Means – Lacey Ormel
Past President – Theresa Leslie
Secretary – Joan McGivern

EXECUTIVE MEMBERS ABSENT

1. CALL TO ORDER: April 02, 2014 7:05 pm
2. Motion to adopt the 2014 Agenda

MOTION: Yvonne Johnson motions to accept the agenda for this General Meeting. Brad Johnson seconded. All in favor (32). **Motion passed.**

3. Motion to adopt the minutes from last year's General Meeting April 18, 2013

MOTION: Dan Briner motions to adopt the minutes from last year's General Meeting on April 3, 2012. Joan McGivern seconded. All in favor (32). **Motion passed.**

Jeaneen: Hello and welcome Fraser Valley members; thank you for coming to this years Fraser Valley Ringette Associations Annual general meeting.

My name is Jeaneen Briner and I am the President for Fraser Valley Ringette. I will allow the board to introduce themselves to you.

Housekeeping: Please ensure that you grab a copy of the agenda and the financials on the back table. As a reminder, please make sure that each of you (adults only) have placed your name in for the draw we will be doing at the end of the evening. There will be one ballot for each attending adult and only one prize per family. Please also help yourself to the food.

We will conclude this meeting as close to 8:00pm as possible to ensure that our guest speaker Ryan Walter is able to get started as close to 8:15 as possible.

REVIEW OF POSITIONS UP FOR ELECTION:

- President
- Vice-President
- Ice Scheduler
- Equipment Manager
- Director of Coaching
- Director of Player Development
- Director of Promotions
- Director of Evaluations
- Tournament Director

4. REPORTS

PRESIDENT'S REPORT:

I have been the president in Fraser Valley for 3 years now. I have enjoyed a huge learning curve and come to understand the job much more in the second term. While we have gone without a vice president for the past year, we have been very fortunate to have a strong team to carry us through. Each member of this board has worked very hard to ensure that our association runs smoothly. While I would really like to be able to share with you how each member has contributed to this year's success, time would not permit. So, suffice to say, that I am very thankful and appreciative. To this end, I would also like to take a moment to brag a little about our association. Time and time I am told that Fraser Valley is a very well run and organised association. We are often praised for our programs and initiatives. To me this does not just reflect the hard work of the board, but it is a positive statement about the culture and community that we have here in the Fraser Valley. We draw from 4 communities and span all the way to Chilliwack. We have a wonderful volunteer base that comes from the families we serve. We have players that are becoming ambassadors for their sport and we see more often these players giving back to their sport; our sport. We see our young players acting as new referees, as coaches helpers, as a huge support for the come try ringette program as well as at events including our Spirit of Winter Tournament and gym ringette.

This is the area of the sport that we need to harness and continue to develop. As more young players take initiative in the sport not only as players, but as leaders, our sport will grow.

My daughter has said since very early on that her dream is to see ringette in the Olympics; I firmly believe that this is possible.

As I look back on the year I note many highlights including the increase in membership over last year. We had 2 teams at the U9 level, 3 at both U10 and U12, 2 at U14, one large one at U16, one at U19, 2 at Open and one Masters.

This year our U14 team 1 and U19 team both earned a spot at Provincials with the U19 team being the league champions. They then went on to win Gold at Provincials in Prince George. Congratulations.

We had a strong start to our season with Terian Carmichael and Tracy Townsend running the Fraser Valley Conditioning Camp. They enjoyed full registrations in all 3 divisions and will be back again this year. Please note that there are brochures available on that back table.

At the U14 division, we evaluated to 2 teams; A and B. At the tiering meeting it was decided that both teams would play in the A division based on results. This proved to be more challenging than what tiering results revealed and as such, the team was given the choice of retreating to the B division for tournaments and Provincials.

We ran a full player development program this season providing each player with additional development ice to include goalies as well as wrist shot clinics.

Come Try Ringette has enjoyed several events this season and we have been successful in recruiting players as a result.

Our forecast for this coming season is to again go back to the table to advocate for tiering to come back to our sport at the U12 level.

In closing, I would like to say that this is my last term and I will be stepping down as President. I have truly enjoyed my time on the Board of Directors and have had a great opportunity to better understand the sport and get to know the families. I won't tell you it has not been a lot of work or that the hours spent are minimal. I will tell you that I have enjoyed it and maintain that this is the sport I love and I am still very passionate about it.

Thank you.

Jeaneen Briner, Fraser Valley Ringette President 2012/2013

VICE PRESIDENT'S REPORT:

This position remained vacant this year.

TREASURER'S REPORT:

Hello, my name is Dorothy Nielsen, and I took over the position of treasurer this past season. I had no experience for this position, but with the help and guidance of the board, and the previous treasurer Laara Green, I have been able to feel my way through this year.

Our net income for this season was a loss of \$4100.00 The reason we show a loss this year is because of the extra dollars spent at the end of the season, in preparation for the 2014-2015 season. Some of the monies used up the remainder of the unused budget combined, the remainder was used from the general account, as voted on by the board. I have a breakdown of the spend if anyone is interest in seeing it.

If you turn to the balance sheet provided you will see that our Total Current Assets (cash on hand) is \$34600.50 between both accounts; \$34,434.50 in general; \$166.00 on gaming.

The budget for the 2014/15 season will be discussed later in the meeting, under new business.... But the overall budget is BASED on the gaming funds, in order to make our budget work. I apply for the grant shortly after this AGM, but we do not get an answer until mid-August, so we may have to adjust our budget and plans at the start of the ringette season. With the pre-season spend, we should come in under-budget next season.

Dorothy Nielsen Fraser Valley Ringette Treasurer, 2013/14

Association is asked to review the Financials in the handout provided.

MOTION: Dorothy Nielsen motions to accept the 2014/2015 Budget. Brad Johnson seconded. All in favor (36). **Motion passed.**

REGISTRAR'S REPORT:

I'm Melissa Valentine, and this was my first year in a 2 year term as FVRA Registrar.

At the end of last season we encouraged the online registration by offering a free 2014/15 registration raffle. We had approximately 84% of all players register online. I am extremely happy with the results and given the online participation we have adopted an online registration policy for our association for the coming season. We also increased our registrants again this year with a total of 213 players (8 more than last year).

Registration will open May 15th, for the 2014-2015 season. We have arranged with Karelo (our online registration system) to allow for 2 payment options, 1 full payment at the time of registration, or 3 equal installments of payments over 3 months (May 15th <or date of registration after that date>, July 15th, August 15th). Karelo also offers the option of paying by credit card or debit card. We have also extended

our early registration dates, which will be from May 15th to July 1st.

The online registration will be the biggest change for the coming season. Fees are to remain the same, with the 4% service charge for the online registration.

It has been an exciting and busy year; I have learned so much about this sport and feel privileged to have met such wonderful people working on the board and within the association.

Melissa Valentine, Fraser Valley Ringette Registrar, 2013/2014

QUESTION: Is it possible to put the Camp on Korelo?

RESPONSE: might be tough to do – but will check into it.

QUESTION: Can we add paypal to Korelo?

RESPONSE: No, but it does accept charge or debit so easier this year and the Association never sees the banking information.

ICE SCHEDULER'S REPORT:

I have been ice scheduler for the last two seasons.

The transition into the second year went easier as the first year was a learning curve.

My term is up and if there is someone that would like the experience of working with a great board of directors I would be more than willing to work with them to make their season a success. Otherwise I would be willing to stay on for a third year.

Thank you very much just a word of advice do not ever sit beside Mr. Paul Payne, that is unless you want to get poked!!

Tanya Braithwaite, Fraser Valley Ringette Ice Scheduler, 2013/2014

EQUIPMENT MANAGER'S REPORT:

My name is JoAnn Pearson I have been the Equipment Manager for the past three years. This past year we continued to upgrade and increase our Association equipment inventory. Since the 2013 AGM we have purchased the following Equipment:

- 4 new Gel Gloves
- 3 Goalie Gear Bags
- 28 New Jerseys
- 20 Tim Horton Jersey's replaced for free by Tim Horton
- 2 sets of Goalie pads
- 3 Goalie blockers
- 72 rings

4 Goalie Sticks

Two sets of XL Pinnies (1-20)

We are always looking for input from our membership, so please if you have any suggestions regarding equipment needs etc. Please let us know.

I will be stepping down this year.

JoAnn Pearson, Fraser Valley Ringette Equipment manager, 2013/2014

DIRECTOR OF COACHING'S REPORT:

Hi,

I'm Paul Payne, Director of Coaching. I have been the Director of Coaching for the past two years. I will not be seeking re-election. We had an awesome year with 15 teams again. Our U19 team won provincials, so congratulations to Mitch, Theresa and Mel for a job well done. Ali Ferguson was picked up by Surrey and went to Westerns They won bronze. She finished in the top 10 players in points as well.

We had two coaches coach on FV Zone 3, in the BC Winter Games this year, Sharon Smit and Caitlin Payne. Caitlin was in a coaching mentorship program through ViaSport BC. They won bronze.

Last year we had two young ladies come out and coach. This season we had 4 young ladies come out and help with U9, U10, and U12. Caitlin Payne, Taylor Braithwaite, Rachel Gauthier and Sydney Schwartz. The future of our sport is in our youth.

When I think of ringette, I often forget we have adult teams in our association. We have coaches who still commit to coaching/managing, even though in some cases their girls are long past the U9-U19 levels. And they're still here. So Thanks to Ron Ross, Lisa Egan, Teriann Carmichael and Yvonne Johnson from Open, and Laara Green and Suzie Otty from Masters.

I would like to thank:

U9 - Tracy Townsend, Rocky Hannessen and their bench staff

U10 - Teriann Carmichael, Jamie Douglas, Tanya Taylor and their bench staff

U12 - Chris Flaman, Cory Breure, Paul Fricke and their bench staff

U14 - Nicole Bourges, Richard Chegwidden and their bench staff

U16 – Sharon Smit and her bench staff

U19 – Mitch Schwartz and his bench staff

Paul Payne, Fraser Valley Ringette Director of Coaching, 2013/2014

DIRECTOR OF OFFICIALS' REPORT:

Hi my name is Leanne Hattie and I am the referee in Chief. My job to be sure to have refs scheduled for the out home games. Although there were a few bumps in the road we were successful in having a fun fulfilling year! Although it's not always an easy job being yelled at from time to time, it's the moments when a ref is told "job well done". We had 2 new refs this year and they did very well! We now have 13 refs! I want to thank Pete for doing the schedule for the Spirit of Winter and helping out whenever he can! Along with all the other refs for the short notice games!

Although my position is not up this year I would like to put out there that I will not be returning in the 2015/16 season and if you have any interest please let me know, having a partner in training for next season would be great! Thanks

Leanne Hatti, Fraser Valley Ringette Director of Officials, 2013/2014

DIRECTOR OF PLAYER DEVELOPMENT'S REPORT:

This year in Player Development we provided both skills development and skating development to U-10, U-12, U-14, and U-16 girls. With 3 or 4 consecutive sessions before Christmas and 2 consecutive sessions after Christmas, we used Sasha Campbell-Mongeon, Niki Lacey, and Jody Meadows as our instructors. All of these sessions were offered at no additional charge to families. We also provided Goalie coaching on 3 consecutive Sundays in September with the help of Keely Brown and her team of trained instructors, all at no additional cost to the participants.

Feedback from parents and coaches was mostly supportive of our efforts and showed an appreciation for the value of the training, however better communication between myself, coaches and player development coaches would help for next year. Consideration should also be given to better matching of player development instructors with appropriate-aged players and having more consecutive sessions of goalie training to better reinforce skills.

Paul Lincke, Fraser Valley Ringette Director of Player Development, 2013/2014

DIRECTOR OF PROMOTIONS' REPORT:

My name is Shelly Boone and I am finishing up my second year as Director of Promotions. It has been two years of learning. I would like to say thank the many volunteers that have helped with promotion events this season. The season would not have been successful without volunteers. This season we had a large number of registrations at our CTR events. Our ringette families and association members largely promote ringette. This past season we have promoted ringette by hosting three Come Try Events; August 26, April 2nd and April 27th. The number of registrations was amazing.

We have also been part of the Langley City Parade in June. We had a great time with lots of spectators. We handed out many brochures and candy and had a booth at the park after the parade. We look forward to it again this year.

I like to start out the season with goals for myself and promotions. We used our gym ringette kits at several schools and through that many several schools had since purchased their own ringette kits for their school. The kits are available to schools for three week trial. Please let me know if your school would like to try gym ringette. The kits consist of two class sets of rings, sticks and goggles. The set also includes other equipment to promote fitness such as skipping ropes, scarves, balls and soft toss. Next season we hope to continue to promote ringette in our local schools.

This season we made new banners for the community to promote ringette. They were created by Theresa Leslie. Thank you Theresa , for your amazing work on the signage. They look awesome!

In closing, I would like to thank all of our dedicated volunteers. Aimee continues to say “Ringette Rocks”, even when I put her to work and ask for her help at the CTR events.

I will continue to volunteer as Director for one more year but would like to have an assistant to train for the position for next season. If you are interested, please let me know.

Shelly Boone, Fraser Valley Ringette Director of Promotions, 2013/2014

If you wish to use the Gym Ringette equipment in your schools please email Shelly. You can have it for about 3 weeks and you can ask for a volunteer to come out and train the teachers how to use it.

DIRECTOR OF EVALUATIONS’ REPORT:

I will not be returning to the position of Director of Evaluations next year. Family commitment with my kids and the 4H Club conflict with the timing of evaluations and I would not be able to fulfill the expectations and the commitment this role needs. I would like to thank Tracy Townsend and Paul Payne for all of their help this season.

Jerry Nielsen, Fraser Valley Ringette Director of Evaluations, 2013/2014

TOURNAMENT DIRECTOR’S REPORT:

The 2013 Spirit of Winter Tournament was attended by 44 teams from across BC with one team from Alberta. We had sponsorship and business donations from Tim Horton, Coast Capital Savings, CIBC, Ritchie Bros, Elsie Weiss, Streamline Ringette, Wolfe Langley Auto Group, Boston Pizza, G&R SinghTrucking and the Henneson’s Bakery plus many more. The total revenue this year was \$6,900.

Working with me was an amazing group called the tournament committee - people pitch in and volunteer each year with the tournament activities. If it weren’t for their support, I wouldn’t be a very effective tournament director! I have to thank Pete Smit for organizing the officials, Jeaneen Briner for

the game scheduling, Shelly Boone for the U12 and under Spirit of Fun event, Yvonne and her Michelle Vandale Memorial Scholarship team, JoAnn for sponsorship and souvenirs, Lacy for the awesome baskets, Theresa for the program guide and also the many individuals who came together to provide advice, to be creative, to organize and supervise the arenas for the Spirit of Winter.

I've been the tournament director for Spirit of Winter now for 3 years. One year as a volunteer director, and 2 years as a Board executive. Since then I've helped organize 4 Ringette tournaments in the Fraser Valley, which brought in a total of 17K in revenue for our association.

My term is up this year and I will not be seeking this position for another term. It is time for me to pass this torch to another; younger person who can take this on, who have kids that will be in Ringette for the next few years or so. Or to a person, who would like to take this position and, like me gain a lot of experience that they could put on their resume! And, although it sounds like a daunting position (like being the board President), just to let you know that I will keep volunteering for the SOW and I'll provide advice and help you transition as a director.

I have to admit it, but I personally love the Spirit of Winter - as a player and a volunteer and I look forward to it every year! Don't let this important position sit vacant!

Thank you very much!

Suzie Otty, Fraser Valley Ringette Tournament Director, 2013/2014

WAYS AND MEANS' REPORT:

This was my first year on the board and I learned alot. For my first year with Ways and Means , the raffle tickets did get out a bit late, but for next season you will have them before Thanksgiving. Also, this position helps Shelly with Come Try Ringette which Shelly has talked about.

Thank you for a great season and see you in September as I have one more year of Ways and Means.

Lacey Ormel, Fraser Valley Ringette Ways and Means, 2013/2014

PAST PRESIDENT'S REPORT:

This has been an awesome Board and an awesome year. We have become the largest association in BC. I am currently on the LMRL Board as well so I will always be around to support the association and I hope you consider joining the Board in one of the many positions available tonight.

Theresa Leslie, Fraser Valley Ringette Association, Past President, 2013/2014

SECRETARY'S REPORT:

My name is Joan McGivern. I have been the secretary for 3 years. The position entails note taking, sending reminders, and completing the minutes and agenda for each meeting. I enjoy working with all of the association members, whether that be in meetings or in the ice rink. I am fortunate to have been able to work with all of you and will continue to do so for one more year.

Joan McGivern, Fraser Valley Ringette Secretary, 2013/2014

5. ELECTIONS

- Will need two non- executive members for tallying votes

MOTION: Brad Johnson motions to accept Yvonne Johnson and Terri-An Carmichael as ballot collectors and counters. Chris seconded. All in favor (38). **Motion passed.**

REVIEW OF POSITIONS UP FOR ELECTION:

- President
- Vice-President
- Ice Scheduler
- Equipment Manager
- Director of Coaching
- Director of Player Development
- Director of Promotions
- Director of Evaluations
- Tournament Director

Jeaneen calls for nominations for **President**

First call; second call

Dan Briner nominates Paul Payne for President: Paul declines

Third call

Position stands vacant at this time

Jeaneen calls for nominations for **Vice President**

First call

Tanya Braithwaite nominates Paul Payne for Vice President: Paul accepts

Second call; third call

Position filled by Paul Payne

Jeaneen calls for nominations for **Ice Scheduler**

First call

Jeaneen Briner nominates Tanya Braithwaite for Ice Scheduler: Tanya accepts

Second call; third call

Position filled by Tanya Braithwaite

Jeaneen calls for nominations for **Equipment Manager**

First call

JoAnn Pearson nominates Cindy Kempf for Equipment Manager: Cindy accepts

Second call; third call

Position filled by Cindy Kempf

Jeaneen calls for nominations for **Director of Coaching**

First call

Michael Vandas nominates Nicole Borges for Director of Coaching: Nicole accepts

Second call; third call

Position filled by Nicole Borges

Jeaneen calls for nominations for **Director of Player Development**

First call

Paul Lincke nominates Michael Vandas for Director of Player Development: Michael accepts

Second call; third call

Position filled by Michael Vandas

Jeaneen calls for nominations for **Director of Promotions**

First call

***Yvonne Johnson nominates Shelly Boone for Director of Promotions: Shelly accepts
With a request for support/help as the year progresses – she would like to train
Someone to take over next year***

Second call; third call

Position filled by Shelly Boone

Jeaneen calls for nominations for **Director of Evaluations**

First call

Jeaneen nominates Michelle Andrenoe for Director of Evaluations: Michelle accepts

Second call; third call

Position filled by Michelle Andrenoe

Jeaneen calls for nominations for **Tournament Director**

First call; second call; third call

***Yvonne Johnson nominates Theresa Leslie for Tournament Director: Theresa Declines
Jeaneen asks Suzie Otty if she will let her name stand for next year: Suzie accepts under the
Request that the position stand for one year and she has someone to train to take
Over the position***

Position filled by Suzzy Otty

Jeaneen will put her name forward to stand as President for 1 more year.

ALL ABOVE POSITIONS FILLED BY ACCLAMATION

DRAWS:

1 x Free registration for the 2014/2015 Fraser Valley Ringette Association season;

Shelly Boone

1 x Special Edition 2013 World Championship RJ100 Ringette Stick from STREAMLINE Ringette;

Laura Arneson

2 x \$50.00 gift card for Source for Sports

Tanya Braithwaite

Dorothy Neilsen

2 x 3 session Complex Hockey gift certificates (\$100.00 value each);

Glen Arneson

Yvonne Johnson

Ringette Gear bag stand (for drying gear);

Melissa Valentine

2 Practice Jerseys

Darrin Valentine

Allison Martinez

Free Registration for registering on-line last year

Marnie Coen

MOTION: Sharon Smit motions to adjourn the meeting at 8:10. Jerry Neilsen seconded. All in favour (38). **Motion passed.**

Adjourned: 7:55pm

BUDGET 2014

Fraser Valley Ringette Association						
				Actual 2013-2014	2014-2015	2015-2016

	Income		as as Mar 26		
		BANK INTEREST INCOME	67.97	70.00	70.00
		CONDITIONING CAMP INCOME	7,674.99	7,500.00	7,500.00
		FUNDRAISING INCOME	11,051.00	12,000.00	12,000.00
		GAMING FUNDS	35,875.00	55,000.00	57,000.00
		REGISTRATION INCOME	81,484.69	83,000.00	83,000.00
		REIMBURS COACHING CLINICS	431.25	500.00	500.00
		REIMBURS. OFFICIATING CLINICS	0.00	250.00	250.00
		SKILLS CAMPS / POWER SKATING	0.00	350.00	350.00
		SPONSORSHIP	0.00	1,500.00	1,500.00
		TOURNAMENT (SALES,UNCLAIMED)	255.75	500.00	500.00
		TOURNAMENT ADVERTISING INCOME	400.00	1,600.00	1,600.00
		TOURNAMENT CLASS B INCOME	3,906.50	4,000.00	4,000.00
		TOURNAMENT REGISTRATION FEES	28,500.00	29,400.00	29,400.00
		TOURNY SPONSORSHIP & ADVERTIS	3,330.00	1,800.00	1,800.00
	Total Income		172,977.15	197,470.00	199,470.00
	Expense				
		ADMINISTRATION EXPENSE	1,148.04	1,000.00	1,000.00
		ADVERTISING	578.38	2,200.00	2,200.00
		BANK CHARGES	0.00	25.00	25.00
		BCRA AGM	537.82	840.00	840.00
		BCRA DUES	22,858.46	22,000.00	23,000.00
		COACHING DEVELOPMENT	1,375.16	2,250.00	2,250.00
		COME TRY RINGETTE EXPENSE	2,036.25	2,100.00	2,100.00
		CONDITIONING CAMP EXPENSES	1,230.76	1,200.00	1,200.00
		CONDITIONING CAMP ICE	2,440.10	2,500.00	2,600.00
		CONDITIONING CAMP INSTRUCTORS	2,410.00	2,400.00	2,400.00
		EQUIPMENT	6,104.14	5,500.00	5,500.00
		FUNDRAISING EXPENSES	1,983.95	2,300.00	2,300.00
		PLAYER & GOALIE DEVELOPMENT	5,555.22	5,750.00	5,750.00
		ICE RENTALS EXPENSE	71,336.13	73,000.00	75,000.00
		JERSEYS AND UNIFORMS	0.00	3,000.00	4,500.00
		LMRL - FEES	606.79	750.00	750.00

		NATIONALS/OTHER DONATIONS	1,375.00	600.00	600.00
		FVRA Paid Tournaments	8,650.00	8,750.00	8,750.00
		REFEREE DEVELOPMENT	354.00	1,000.00	1,000.00
		REFEREE HONORARIUMS	6,160.50	6,300.00	6,600.00
		REGISTRATION REFERRALS	0.00	700.00	700.00
		REGISTRATION REFUNDS	3,905.50	3,500.00	3,500.00
		SKILLS CAMP EXPENSES	0.00	3,200.00	3,200.00
		SPONSORSHIP EXPENSE	0.00	1,100.00	1,100.00
		TEAM PHOTOS	663.60	675.00	675.00
		TOURNAMENT ADMINISTRATION	1,260.09	1,300.00	1,300.00
		TOURNAMENT ICE RENTAL	18,623.04	19,000.00	20,000.00
		TOURNAMENT LICENSES AND FEES	50.00	200.00	200.00
		TOURNAMENT MEDALS AND AWARDS	1,364.61	3,300.00	3,300.00
		TOURNAMENT PROGRAMS	2,195.20	2,200.00	2,200.00
		TOURNAMENT REFEREES	4,572.00	4,900.00	5,100.00
		TOURNAMENT SOUVENIERS	4,224.99	4,500.00	4,500.00
		TRAVEL EXPENSES	86.79	400.00	400.00
		WEBSITE / Karelo Fees	2,620.62	2,900.00	3,000.00
		FVRA WINDUP / AGM	770.97	775.00	775.00
	Total Expense		177,078.11	192,115.00	198,315.00
	Net Income		-4,100.96	5,355.00	1,155.00

8:33 AM

03/30/14

Accrual Basis

Fraser Valley Ringette Association
Profit & Loss Prev Year Comparison
 April 1, 2013 through March 30, 2014

	Apr 1, '13 - Mar 30, 14	Apr 1, '12 - Mar 30, 13	\$ Change	% Change
Ordinary Income/Expense				
Income				
2013 Provincials Gaming Income	0.00	2,309.56	-2,309.56	-100.0%
2013 Provincials Income	125.00	16,674.82	-16,549.82	-99.3%
BANK INTEREST INCOME	67.97	59.87	8.10	13.5%
CONDITIONING CAMP INCOME	7,894.99	5,280.00	2,614.99	49.5%
FUNDRAISING INCOME	11,051.00	8,404.80	2,646.20	31.5%
GAMING FUNDS	35,875.00	32,900.00	2,975.00	9.0%
REGISTRATION INCOME	81,432.69	70,696.61	10,736.08	15.2%
REIMBURS COACHING CLINICS	431.25	0.00	431.25	100.0%
Scholarship Donation	0.00	0.00	0.00	0.0%
STALEDATED CHEQUES	0.00	77.00	-77.00	-100.0%
TOURNAMENT (SALES,UNCLAIMED)	0.00	37.00	-37.00	-100.0%
TOURNAMENT ADVERTISING INCOME	275.00	1,510.00	-1,235.00	-81.8%
TOURNAMENT CLASS B INCOME	3,906.50	4,117.00	-210.50	-5.1%
TOURNAMENT OTHER(SALES,UNCL...	141.75	0.00	141.75	100.0%
TOURNAMENT REGISTRATION FEES	28,500.00	23,800.00	4,700.00	19.8%
TOURNAMENT UNCLAIMED 50/50	114.00	0.00	114.00	100.0%
TOURNY SPONSORSHIP & ADVERTIS	3,330.00	2,400.00	930.00	38.8%
Volunteer Deposit	0.00	200.00	-200.00	-100.0%
Total Income	173,145.15	168,466.66	4,678.49	2.8%
Expense				
2013 Prov A Ref Fees	0.00	1,976.00	-1,976.00	-100.0%
2013 Prov A Ref Travel/Hotel	0.00	1,713.26	-1,713.26	-100.0%
2013 Provincials Expenses	0.00	3,165.78	-3,165.78	-100.0%
2013 Provincials Ice Rentals	0.00	10,399.94	-10,399.94	-100.0%
ADMINISTRATION EXPENSE	540.65	665.66	-125.01	-18.8%
ADVERTISING	578.38	175.00	403.38	230.5%
BCRA AGM	537.82	553.14	-15.32	-2.8%
BCRA DUES	22,858.46	20,626.26	2,232.20	10.8%
COACHING DEVELOPMENT	1,375.16	-497.23	1,872.39	376.6%
COME TRY RINGETTE EXPENSE	579.10	1,608.20	-1,029.10	-64.0%
come try ringette promotions	1,457.15	0.00	1,457.15	100.0%
CONDITIONING CAMP EXPENSES	1,230.76	107.25	1,123.51	1,047.6%
CONDITIONING CAMP ICE	2,440.10	2,403.00	37.10	1.5%
CONDITIONING CAMP INSTRUCTORS	2,410.00	1,976.25	433.75	22.0%
CONDITIONING CAMP JERSEYS/PRI...	0.00	932.96	-932.96	-100.0%
CONDITIONING CAMP REFUNDS	220.00	176.00	44.00	25.0%
EQUIPMENT	6,104.14	5,349.84	754.30	14.1%
Fraser Valley Branded Clothing	0.03	0.00	0.03	100.0%
FUNDRAISING EXPENSES	1,933.95	1,840.33	93.62	5.1%
FVRA Paid Tournaments	8,650.00	9,400.00	-750.00	-8.0%
GOALIE DEVELOPMENT	1,040.22	1,621.50	-581.28	-35.9%
GOALIE DEVELOPMENT refund	600.00	0.00	600.00	100.0%
HOSTING COACHING CLINICS	0.00	259.42	-259.42	-100.0%
ICE EXPENSE	71,336.13	67,100.70	4,235.43	6.3%
Karelo Fees	2,396.73	1,157.31	1,239.42	107.1%
LICENSES AND PERMITS	100.00	60.00	40.00	66.7%
LMRL - FEES	606.79	480.24	126.55	26.4%
MAIL/POSTAGE EXPENSE	294.86	0.00	294.86	100.0%
Misc Expenses	312.50	0.00	312.50	100.0%
PLAYER DEVELOPMENT	2,935.00	1,875.00	1,060.00	56.5%
POWER SKATING EXPENSE	980.00	1,330.00	-350.00	-26.3%
REFEREE DEVELOPMENT	354.00	687.00	-333.00	-48.5%
REFEREE HONORARIUMS	6,160.50	5,159.00	1,001.50	19.4%
REGISTRATION REFUNDS	3,853.50	4,672.50	-819.00	-17.5%
SPIRIT OF WINTER EXPENSES	1,028.29	0.00	1,028.29	100.0%

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Accrual Basis

Fraser Valley Ringette Association
Profit & Loss Prev Year Comparison
 April 1, 2013 through March 30, 2014

	Apr 1, '13 - Mar 30, 14	Apr 1, '12 - Mar 30, 13	\$ Change	% Change
SPONSORSHIP EXPENSE	0.00	-500.00	500.00	100.0%
TEAM PHOTOS	663.60	621.60	42.00	6.8%
TOURNAMENT - Gym Ringette Instr	0.00	385.00	-385.00	-100.0%
TOURNAMENT ADMINISTRATION	231.80	1,056.29	-824.49	-78.1%
TOURNAMENT GOODIE BAGS	0.00	876.92	-876.92	-100.0%
TOURNAMENT ICE RENTAL	18,623.04	10,299.49	8,323.55	80.8%
TOURNAMENT LICENSES AND FEES	0.00	50.00	-50.00	-100.0%
TOURNAMENT MEDALS AND AWAR...	1,364.61	694.26	670.35	96.6%
TOURNAMENT PLAYER OF THE GA...	0.00	1,818.44	-1,818.44	-100.0%
TOURNAMENT PROGRAMS	2,195.20	1,911.84	283.36	14.8%
TOURNAMENT REFEREES	4,572.00	3,734.00	838.00	22.4%
TOURNAMENT SOUVENIERS	4,224.99	4,347.62	-122.63	-2.8%
TRAVEL EXPENSES	86.79	150.00	-63.21	-42.1%
WEBSITE	223.89	324.66	-100.77	-31.0%
westerns expense	100.00	0.00	100.00	100.0%
westerns/worlds	1,275.00	0.00	1,275.00	100.0%
WINDUP AND AGM	770.97	502.27	268.70	53.5%
Total Expense	177,246.11	173,246.70	3,999.41	2.3%
Net Ordinary Income	-4,100.96	-4,780.04	679.08	14.2%
Net Income	-4,100.96	-4,780.04	679.08	14.2%